

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi – 110 108.

**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (Delamanid - Anti TB Drugs) procured during 2023-24.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Delamanid (Anti TB Drugs) worth Rs. 2,90,86,000/- (Rupees two crores ninety lakhs eighty six thousands only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme for supply of Delamanid (Anti TB Drugs) in the following States during the year 2023-24 as Commodity Grant as per detail below:-

Sl.No	State	Delamanid (Anti TB Drugs) (Amount in Rs.)	Quantity Supplied
1	Andhra Pradesh	20,21,000/-	14436
2	Bihar	24,15,000/-	17250
3	Chhattisgarh	4,77,000/-	3407
4	Goa	4,000/-	29
5	Gujarat	5,94,000/-	4243
6	Haryana	7,45,000/-	5321
7	Himachal Pradesh	2,52,000/-	1800
8	Jharkhand	5,81,000/-	4150
9	Karnataka	15,26,000/-	10900
10	Kerala	4,43,000/-	3164
11	Madhya Pradesh	16,53,000/-	11807
12	Maharashtra	19,34,000/-	13814
13	Orissa	10,47,000/-	7479
14	Punjab	12,91,000/-	9221
15	Rajasthan	17,81,000/-	12721
16	Tamil Nadu	21,04,000/-	15029
17	Telangana	7,88,000/-	5629
18	Uttar Pradesh	60,26,000/-	43043
19	Uttarakhand	2,76,000/-	1971
20	West Bengal	31,28,000/-	22343
	<b>Total</b>	<b>2,90,86,000/-</b>	<b>207757</b>

Contd. at page No. 2.

  
डी. निशान्त कुमार / Dr. NISHANT KUMAR  
संयुक्त निदेशक / Joint Director  
केन्द्रीय टीबी विभाग / Central TB Division  
स्वास्थ्य एवं परिवार कल्याण विभाग  
Ministry of Health & Family Welfare  
निर्माण भवन, नई दिल्ली  
Nirman Bhawan, New Delhi



2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 789- Special Component Plan for Scheduled Castes (Minor Head), 80- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8001 - Gross Budgetary Support (GBS), 800131- Grants in Aid General for the year 2023-24	2,90,86,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 - Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 - Deduct Recoveries (New) for the year 2023-24.	2,90,86,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Budget under Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	Rs. 4007,88,00,000/-
b) Budget for NTEP (Commodity)	Rs. 77,00,00,000/-
c) Total Expenditure prior to this Sanction (NTEP)	Rs. Nil
d) Amount of the current Sanction (NTEP)	Rs. 2,90,86,000/-
e) Cumulative expenditure (NTEP)	Rs. 2,90,86,000/-
f) Balance Budget after the current Sanction (NTEP)	Rs. 74,09,14,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 1486 dated 10.08.2023.

Yours sincerely

(Dr. Nishant Kumar)  
Joint Director (TB)

डॉ. निशान्त कुमार / Dr. NISHANT KUMAR  
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Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

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